

## Humanitarian Response Plan(s): 2016 Syria Humanitarian Response Plan

Table D: Requirements, funding and outstanding pledges per Cluster  
Report as of 18-May-2016 (Appeal launched on 07-Dec-2015)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D
Camp coordination and camp management	25,447,375	25,447,375	0	986,304
Cluster not yet specified	0	0	43,178,545	241,327,952
Coordination	58,673,597	58,673,597	0	9,047,149
Early Recovery and Livelihoods	148,470,742	148,470,742	0	2,472,615
Education	200,239,557	200,239,557	0	13,089,273
Emergency Telecommunications	1,339,640	1,339,640	0	0
Food security	1,235,603,095	1,235,603,095	0	186,826,634
Health	437,208,904	437,208,904	0	33,172,247
Logistics	15,039,153	15,039,153	0	1,893,900
Nutrition	51,174,627	51,174,627	0	5,096,031
Protection	235,979,938	235,979,938	0	19,365,320
Shelter/NFI	523,184,835	523,184,835	0	22,563,152
WASH	250,048,010	250,048,010	0	12,555,368
<b>Grand Total:</b>	<b>3,182,409,473</b>	<b>3,182,409,473</b>	<b>43,178,545</b>	<b>548,395,945</b>

*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds and now to be applied to projects in the current year).*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, i*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitm*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capa for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient org a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show th verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an i adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*

<b>Total resources available USD E=C+D</b>	<b>Unmet requirements B-E</b>	<b>% Covered E/B</b>	<b>Outstanding pledges F</b>
986,304	24,461,071	4%	0
284,506,497	-284,506,497	0%	10,272,935
9,047,149	49,626,448	15%	7,153,082
2,472,615	145,998,127	2%	0
13,089,273	187,150,284	7%	0
0	1,339,640	0%	0
186,826,634	1,048,776,461	15%	0
33,172,247	404,036,657	8%	0
1,893,900	13,145,253	13%	0
5,096,031	46,078,596	10%	0
19,365,320	216,614,618	8%	0
22,563,152	500,621,683	4%	0
12,555,368	237,492,642	5%	0
<b>591,574,490</b>	<b>2,590,834,983</b>	<b>18.6%</b>	<b>17,426,017</b>

committed by the donor at 31 December), not spent or used in the previous year,

form of a signed contract. This is the crucial stage of humanitarian funding: using cash reserves.

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city of the government or any single agency. The appeal addresses acute needs

cy and prepared by humanitarian country teams (HCTs) based on a humanitarian

anization and response plan or project are not necessarily specified. As soon as we 'outstanding' (not 'total') pledge amount. Pledges might or might not include

RRP. Where this is the case, we create a separate heading in our tables and

